

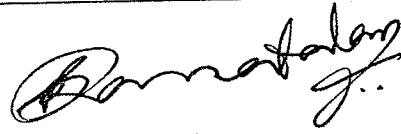
**E.G.S.PILLAY ENGINEERING COLLEGE (AUTONOMOUS), NAGAPATTINAM**  
**OFFICE OF THE PRINCIPAL**  
**CIRCULAR**  
**CONSOLIDATE BUDGET UTILIZATION REPORT**

Date: 11/03/2020

The budget committee has verified the allocation and utilization of all the departments. Also the committee checked the bills and invoice of all the expenses. The budget committee has approved the utilized amount and forwarded the copy to the management for verification. Finally, the management approved the utilization of the budget of all the department for the academic year 2019 – 2020.

S.NO	Name of the Department	Allocation Amount	Utilization Amount
1	CIVIL	Rs. 10,50,000	Rs. 9,85,549
2	MECH	Rs. 11,50,000	Rs. 9,25,360
3	CSE	Rs. 22,45,000	Rs. 20,28,369
4	EEE	Rs. 6,50,000	Rs.5,39,026
5	ECE	Rs. 15,45,000	Rs. 13,11,492
6	IT	Rs. 7,80,000	Rs. 7,34,344
7	BIOMEDICAL	Rs. 30,00,000	Rs. 27,89,713
8	SCIENCE & HUMANITIES	Rs. 3,50,000	Rs. 3,15,472
9	MBA	Rs. 2,00,000	Rs. 1,72,435
10	MCA	Rs. 2,00,000	Rs. 1,91,452
11	LIBRARY	Rs. 4,00,000	Rs. 3,11,032
12	SPORTS	Rs. 6,25,000	Rs. 6,21,874
13	TRAINING AND PLACEMENT	Rs. 21,00,000	Rs. 20,44,477
14	R & D	Rs. 7,50,000	Rs. 6,90,254
Total		<b>Rs. 1,50,45,000</b>	<b>Rs. 1,36,60,855</b>

  
 BUDGET CHAIRMAN

  
 PRINCIPAL

  
 SECRETARY

Copy to : The Secretary, The Advisor, CEO, COE, The Vice Principal, All HODs, Office, T & P, Librarian, Transport, File, Physical Director.