

E.G.S.PILLAY ENGINEERING COLLEGE (AUTONOMOUS), NAGAPATTINAM

OFFICE OF THE PRINCIPAL
CIRCULAR
CONSOLIDATE BUDGET ALLOCATION REPORT


Date: 17/07/2021

Based on the outcome of the budget allocation meeting held on 06.03.2021 in the presence of Principal, Budget chairman and Heads of the department, the college management has forwarded the budget proposal to the governing body. The member of the governing body has discussed on 16.07.2021 and ratified the proposed budget for the academic year 2021 – 2022.

S.NO	Name of the Department	Allocation Amount
1	CIVIL	Rs. 29,95,000
2	MECH	Rs. 41,00,000
3	CSE	Rs. 1,06,00,000
4	EEE	Rs. 26,65,000
5	ECE	Rs. 34,25,000
6	IT	Rs. 14,20,000
7	CSBS	Rs. 10,00,000
8	BIOMEDICAL	Rs. 35,00,000
9	SCIENCE & HUMANITIES	Rs. 4,00,000
10	MBA	Rs. 2,50,000
11	MCA	Rs. 4,00,000
12	LIBRARY	Rs. 17,00,000
13	SPORTS	Rs. 2,00,000
14	TRAINING AND PLACEMENT	Rs. 18,00,000
15	R & D	Rs. 16,00,000
Total		Rs. 3,60,55,000


BUDGET CHAIRMAN


PRINCIPAL


SECRETARY

Copy to : The Secretary, The Advisor, CEO, COE, The Vice Principal, All HODs, Office, T & P, Librarian, Transport, File, Physical Director.