

E.G.S.PILLAY ENGINEERING COLLEGE (AUTONOMOUS), NAGAPATTINAM


OFFICE OF THE PRINCIPAL  
CIRCULAR  
CONSOLIDATE BUDGET ALLOCATION REPORT

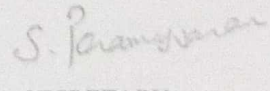
Date: 30/07/2022

Based on the outcome of the budget allocation meeting held on 06.02.2022 in the presence of Principal, Budget chairman and Heads of the department, the college management has forwarded the budget proposal to the Trust members. The members of the governing body has discussed on 29.07.2022 and ratified the proposed budget for the academic year 2022 – 2023.

S.NO	Name of the Department	Allocation Amount
1	CIVIL	Rs. 5,00,000
2	MECH	Rs. 15,00,000
3	CSE	Rs. 10,00,000
4	EEE	Rs. 5,00,000
5	ECE	Rs. 5,00,000
6	IT	Rs. 10,00,000
7	CSBS	Rs. 10,00,000
8	BIOMEDICAL	Rs. 15,00,000
9	AIDS	Rs. 10,00,000
10	SCIENCE & HUMANITIES	Rs. 5,00,000
11	MBA	Rs. 5,00,000
12	MCA	Rs. 5,00,000
13	LIBRARY	Rs. 10,00,000
14	SPORTS	Rs. 5,00,000
15	TRAINING AND PLACEMENT	Rs. 20,00,000
16	R & D	Rs. 10,00,000
Total		Rs. 1,45,00,000

  
BUDGET CHAIRMAN

  
PRINCIPAL

  
SECRETARY

Copy to : The Secretary, The Advisor, CEO, COE, The Vice Principal, All HODs, Office, T & P, Librarian, Transport, File, Physical Director.



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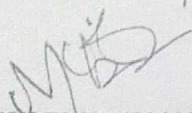
CIRCULAR

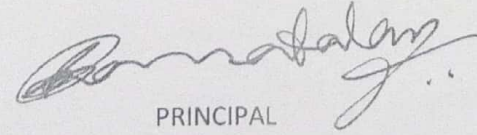
CONSOLIDATE BUDGET UTILIZATION REPORT

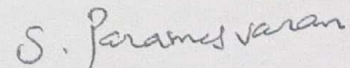
Date : 30.07.2022

The budget committee has verified the allocation and utilization of all the departments. Also, the committee checked the bills and invoice of all the expenses. The budget committee has approved the utilized amount and forwarded the copy to the management for verification. Finally, the management approved the utilization of the budget of all the department for the academic year 2021 – 2022 (TILL DATE).

S.NO	Name of the Department	Allocation Amount	Utilization Amount
1	CIVIL	Rs. 29,95,000	Rs. 28,70,289
2	MECH	Rs. 41,00,000	Rs. 37,76,554
3	CSE	Rs. 1,06,00,000	Rs. 97,19,691
4	EEE	Rs. 26,65,000	Rs.24,91,873
5	ECE	Rs. 34,25,000	Rs. 32,78,294
6	IT	Rs. 14,20,000	Rs. 13,53,285
7	CSBS	Rs. 10,00,000	Rs. 8,72,421
8	BIOMEDICAL	Rs. 35,00,000	Rs. 33,51,900
9	SCIENCE & HUMANITIES	Rs. 4,00,000	Rs. 3,79,641
10	MBA	Rs. 2,50,000	Rs. 2,27,514
11	MCA	Rs. 4,00,000	Rs. 3,79,245
12	LIBRARY	Rs.17,00,000	Rs.16,77,925
13	SPORTS	Rs. 2,00,000	Rs. 1,57,634
14	TRAINING AND PLACEMENT	Rs. 18,00,000	Rs. 17,42,322
15	R & D	Rs. 16,00,000	Rs. 15,34,852
Total		Rs.3,60,55,000	Rs.3,38,13,440

  
BUDGET CHAIRMAN

  
PRINCIPAL

  
SECRETARY

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